

Waterford Halfmoon Union Free School District



Misc. Projects

Facilities Committee Discussion

04/22/2021; Rev. 2, 4-27-2021

		Base	Alternate
Smart Schools Phase 2 (2020/2021)	\$	238,000	\$238,000
Valve Replacements (2021/2022)	\$	128,552	\$128,552
Kindergarten Flooring Replacements (2022/2023)	\$	110,756	\$94,913
Library Flooring Replacement (2023/2024)	\$	74,878	\$74,878
Canopy Enhancements(2024/2025)	\$	114,055	\$114,055
Guidance Areas Flooring Replacements (TBD)	\$	109,691	\$100,066
Dugouts (TBD)**	\$	186,664	\$108,801
Estimated Total Construction Costs ⁵	\$	962,595	\$859,265

Other items being investigated

Auditorium house lighting and dimmer rack replacement	\$	678,466	*
Loading Dock Improvements		TBD	*
	\$	678,466	*

* additional information will be forthcoming

** Foundation/Slabs to be included as an Alternate in Phase 2A

Total Potential Capital Outlay & Small Projects \$ 1,641,061 \$ 1,537,731

Notes:

- The total estimated value of construction contracts entered into with various Contractors to perform the work..
- Incidental or soft costs associated with the project including the cost of studies, reports, and testing; design services and construction management; surveys; special consultants, materials testing, hazardous materials monitoring; legal, fiscal, and insurance costs as well as other Capital Project related expenses the District may incur.
- Monies available to cover the cost of changes to the program. Contingency rates are adjusted downwards as the project progresses and many of the variables or unknowns are factored out.
Contingency rates during Planning and Design - 10%
Contingency rates during Bid and Construction - 8 to 10%
- A cost adjustment factor assigned to the project estimates to account for future increases in the cost of executing a project as a result of inflation.
- This Preliminary Opinion of Probable Costs has been prepared on the basis of BCA Architects & Engineers' experience and represents our judgment as design professionals within the construction industry. Neither BCA Architects & Engineers nor the School District has control over the cost of labor, materials, equipment, or the Contractor's method of determining prices or the competitive bidding market. BCA Architects & Engineers cannot guarantee that the actual bids or the construction cost will not vary from this Preliminary Opinion of Probable Construction Costs.

Waterford Halfmoon Union Free School District - Proposed Smart Schools Project



Facilities Committee Meeting 04/22/2021; Rev. 2, 4-27-2021

BCA Project No.

Description	Recommendation	Quantity	Unit	Unit Cost	Subtotal	Year			Construction Subtotal	Remarks
						2020/2021				
Interior Spaces										
HS - Smart Monitor Attachment	Asbestos Abatement - install mounting hardware for monitor stand	35	ea	\$1,600	\$56,000	\$56,000			\$56,000	
	Architectural Renovations	1	ea	\$4,000	\$4,000	\$4,000			\$4,000	
	Estimated Subtotal Asbestos Abatement					\$60,000			\$60,000	Does not include District's purchase of monitor stands or Monitors
BCA Fee Breakdown	Asbestos Variance for wall drilling	1	ea	\$5,000	\$5,000	\$5,000			\$5,000	BCA will prepare asbestos variance and submit to NYS DOL Asbestos Control Bureau. Estimated, suggest hourly not to exceed.
	Preparation of Plans & Specifications for SED Submission	1	ea	\$5,225	\$5,225	\$5,225			\$5,225	
	Bidding & Construction Administration	1	ea	\$2,239	\$2,239	\$2,239			\$2,239	This includes assisting with bidding and review of workplan.
	Estimated Subtotal of BCA Fees					\$12,464			\$12,464	
Asbestos Project Monitoring	Third party project monitoring services for wall drilling.	1	ea	\$5,000	\$5,000	\$5,000			\$5,000	Estimated, this is typically an hourly agreement.
									Subtotal	\$77,464
Interactive flat panel displays with brackets & cat 6 wiring	District purchase & install of flat panel displays, bracket & Cat 6 wiring								\$139,515	
Uninflated total ¹						\$77,464	\$0	\$0	\$77,464	
Incidentals						\$7,000	\$0	\$0	\$7,000	Unused incidentals can be used to purchase additional flat panels.
Contingency 10% ³						\$0	\$8,446	\$0	\$8,446	
Inflation 6% ⁴						\$0	\$5,575	\$0	\$5,575	
Project Total (including inflation, Contingency & Incidentals)						\$0	\$238,000	\$0	\$0	\$238,000

Waterford Halfmoon Union Free School District -Proposed Valve Replacement Project



Facilities Committee Meeting 04/22/2021; Rev. 2, 4-27-2021

BCA Project No.

Description	Recommendation	Quantity	Unit	Unit Cost	Subtotal	Year			Construction Subtotal	Remarks
						2021/2022				
Valve Replacement High School										
Valve Replacement	Asbestos Abatement (Allowance)		ea	\$1,500	\$0	\$0			\$0	
	Remove and replace backcheck valves	36	ea	\$2,500	\$90,000	\$90,000			\$90,000	
	<i>Order of Magnitude Opinion of Probable Construction</i>					\$90,000			\$90,000	
	Preparation of Plans & Specifications for SED Submission	1	ea	\$7,491	\$7,491	\$7,491			\$7,491	
	Bidding & Construction Administration	1	ea	\$3,210	\$3,210	\$3,210			\$3,210	
	Resident Project Representative (if requested)	1	ea	\$5,000	\$5,000	\$5,000			\$5,000	Allowance, anticipated this would be hourly on an "on-call basis."
	<i>Estimated Subtotal of BCA Fees</i>					\$15,701			\$15,701	
Asbestos Project Monitoring	Third party project monitoring services. (if needed)		ea	\$7,500	\$0	\$0			\$0	Estimated, this is typically an hourly agreement.
									Subtotal	\$105,701
Uninflated total ¹						\$105,701	\$0	\$0	\$105,701	
Incidentals						\$4,549	\$0	\$0	\$4,549	
Contingency 10% ³						\$0	\$11,025	\$0	\$11,025	
Inflation 6% ⁴						\$0	\$7,277	\$0	\$7,277	Includes 1 year of inflation.
Project Total (including inflation, Contingency & Incidentals)						\$0	\$128,552	\$0	\$128,552	

Waterford Halfmoon Union Free School District - Dugouts



Facilities Committee Meeting 04/22/2021; Rev. 2, 4-27-2021

	Description	Recommendation	Quantity	Unit	Unit Cost	Subtotal	Year			Construction Subtotal	Remarks	
							2020/2021	2021/2022	2022/2023			
Dugout Construction												
	Dugout foundation & Slabs	<i>Fence removal etc</i>	4	ea	\$1,500.00	\$6,000			\$6,000	\$6,000	Removal/Relocation of fencing as required to accommodate dugout building	
		<i>Excavation, backfill, footers, rebar, concrete, finishing, etc.</i>	4	ea	\$12,000.00	\$48,000			\$48,000	\$48,000		
	Dugout building	<i>Wood frame wall, sidings, roof rafters, roofing, doors</i>	4	ea	\$ 20,000.00	\$80,000			\$80,000	\$80,000	Includes equipment, fencing and drainage.	
Subtotal Dugouts										\$134,000		
BCA Fee Breakdown		Preparation of Plans & Specifications for SED Submission	1	ea	\$11,669	\$11,669			\$11,669	\$11,669		
		Bidding & Construction Administration	1	ea	\$5,001	\$5,001			\$5,001	\$5,001	<i>This includes assisting with bidding and review of related submittals.</i>	
		Resident Project Representative (if requested)	1	ea	\$5,000	\$5,000			\$5,000	\$5,000	<i>Allowance, anticipated this would be hourly on an "on-call basis."</i>	
	Estimated Subtotal of BCA Fees								\$0	\$21,670		
						Uninflated total ¹	\$134,000	\$0	\$0	\$134,000	\$134,000	*Site work is considered incidentals and will be charged to the incidental account.
						Incidentals 22.5% ²	\$8,480	\$0	\$0	\$8,480	\$8,480	
						Contingency 10% ³	\$14,248	\$0	\$0	\$14,248	\$14,248	
						Inflation 6% ⁴	\$9,404			\$29,935	\$29,935	
						Project Total (including inflation, Contingency & Incidentals)	\$166,132	\$0	\$0	\$186,664	\$186,664	

Waterford Halfmoon Union Free School District - Dugouts



Facilities Committee Meeting 04/22/2021; Rev. 2, 4-27-2021

Description	Recommendation	Quantity	Unit	Unit Cost	Subtotal	Year			Construction Subtotal	Remarks
						2020/2021	2021/2022	2022/2023		
Dugout Construction										
Dugout foundation & Slabs	Fence removal etc		ea	\$1,500.00	\$0			\$0	\$0	Removal/Relocation of fencing as required to accommodate dugout building
	Excavation, backfill, footers, rebar, concrete, finishing, etc.		ea	\$12,000.00	\$0			\$0	\$0	
Dugout building	Wood frame wall, sidings, roof rafters, roofing, doors	4	ea	\$ 20,000.00	\$80,000			\$80,000	\$80,000	Includes equipment, fencing and drainage.
Subtotal Dugouts									\$80,000	
BCA Fee Breakdown	Preparation of Plans & Specifications for SED Submission	1	ea	\$6,966	\$6,966			\$6,966	\$6,966	
	Bidding & Construction Administration	1	ea	\$2,986	\$2,986			\$2,986	\$2,986	This includes assisting with bidding and review of related submittals.
	Resident Project Representative (if requested)	1	ea	\$5,000	\$5,000			\$5,000	\$5,000	Allowance, anticipated this would be hourly on an "on-call basis."
	Estimated Subtotal of BCA Fees							\$0	\$14,952	
Uninflated total ¹					\$80,000	\$0	\$0	\$80,000	\$80,000	*Site work is considered incidentals and will be charged to the incidental account.
Incidentals 22.5% ²					\$3,048	\$0	\$0	\$3,048	\$3,048	
Contingency 10% ³					\$8,305	\$0	\$0	\$8,305	\$8,305	
Inflation 6% ⁴					\$5,481			\$17,448	\$17,448	
Project Total (including inflation, Contingency & Incidentals)					\$96,834	\$0	\$0	\$108,801	\$108,801	

Waterford Halfmoon Union Free School District - Flooring Replacement LVT



Facilities Committee Meeting 04/22/2021; Rev. 2, 4-27-2021

Description	Recommendation	Quantity	Unit	Unit Cost	Subtotal	Year			Construction Subtotal	Remarks
						2021/2022	2022/2023	2023/2024		
Kindergarten Wing Flooring Replacement										
Kindergarten Wing	Remove existing carpeting & vct tile. 6 classrooms.	5700	sf	\$1.00	\$5,700		\$5,700		\$5,700	
	Floor preparation and shimming	5700	sf	\$2.50	\$14,250		\$14,250		\$14,250	Includes self leveling underlayment
	Floor finish (LVT)	5700	sf	\$9.00	\$51,300		\$51,300		\$51,300	This is a step up from the typical VCT which was previously specified. VCT is approximately \$7.00/sf
	Rubber base replacement	1000	lf	4.00	\$4,000		\$4,000		\$4,000	
	Estimated Subtotal Kindergarten Wing Flooring Replacement							\$75,250		\$75,250
BCA Fee Breakdown	Preparation of Plans & Specifications for SED Submission	1	ea	\$6,553	\$6,553		\$6,553		\$6,553	
	Bidding & Construction Administration	1	ea	\$2,808	\$2,808		\$2,808		\$2,808	This includes assisting with bidding and review of related submittals.
	Resident Project Representative (if requested)	1	ea	\$5,000	\$5,000		\$5,000		\$5,000	Allowance, anticipated this would be hourly on an "on-call basis."
	Estimated Subtotal of BCA Fees							\$14,361		\$14,361
Asbestos Project Monitoring	Third party project monitoring services		ea	\$7,500	\$0		\$0		\$0	
Subtotal									\$89,611	

Uninflated total ¹	\$89,611	\$89,611	\$89,611
Incidentals ²		\$0	\$0
Contingency 10% ³	\$8,961	\$0	\$8,961
Inflation 6% ⁴	\$5,914	\$0	\$12,184
Project Total (including inflation, Contingency & Incidentals)	\$104,487	\$0	\$110,756

Note: Vinyl Composite tile is approximately

Waterford Halfmoon Union Free School District - Flooring Replacement - VCT



Facilities Committee Meeting 04/22/2021; Rev. 2, 4-27-2021

	Description	Recommendation	Quantity	Unit	Unit Cost	Subtotal	Year			Construction Subtotal	Remarks
							2021/2022	2022/2023	2023/2024		
Kindergarten Wing Flooring Replacement											
	Kindergarten Wing	Remove existing carpeting & vct tile. 6 classrooms.	5700	sf	\$1.00	\$5,700		\$5,700		\$5,700	
		Floor preparation and shimming	5700	sf	\$2.50	\$14,250		\$14,250		\$14,250	Includes self leveling underlayment
		Floor finish (VCT)	5700	sf	\$7.00	\$39,900		\$39,900		\$39,900	
		Rubber base replacement	1000	lf	4.00	\$4,000		\$4,000		\$4,000	
		Estimated Subtotal Kindergarten Wing Flooring Replacement								\$63,850	
	BCA Fee Breakdown	Preparation of Plans & Specifications for SED Submission	1	ea	\$5,560	\$5,560		\$5,560		\$5,560	
		Bidding & Construction Administration	1	ea	\$2,383	\$2,383		\$2,383		\$2,383	This includes assisting with bidding and review of related submittals.
		Resident Project Representative (if requested)	1	ea	\$5,000	\$5,000		\$5,000		\$5,000	Allowance, anticipated this would be hourly on an "on-call basis."
		Estimated Subtotal of BCA Fees								\$12,943	
	Asbestos Project Monitoring	Third party project monitoring services		ea	\$7,500	\$0		\$0		\$0	
Subtotal										\$76,793	
						Uninflated total ¹	\$76,793		\$76,793		\$76,793
						Incidentals ²		\$0	\$0	\$0	\$0
						Contingency 10% ³	\$7,679	\$0	\$7,679	\$0	\$7,679
						Inflation 6% ⁴	\$5,068	\$0	\$10,441	\$0	\$10,441
						Project Total (including inflation, Contingency & Incidentals)	\$89,541	\$0	\$94,913	\$0	\$94,913

Note: Vinyl Composite tile is approximately

Waterford Halfmoon Union Free School District - Flooring Replacement Library



Facilities Committee Meeting 04/22/2021; Rev. 2, 4-27-2021

Description	Recommendation	Quantity	Unit	Unit Cost	Subtotal	Year			Construction Subtotal	Remarks
						2022/2023	2023/2024			
Guidance Office Flooring Replacement										
Library	Remove existing carpeting	3876	sf	\$1.50	\$5,814		\$5,814		\$5,814	
	Floor preparation and shimming	3876	sf	\$2.50	\$9,690		\$9,690		\$9,690	Includes self leveling underlayment
	Floor finish (Carpet)	435	sy	\$62.00	\$26,970		\$26,970		\$26,970	This is a step up from the typical VCT which was previously specified.
	Rubber base replacement	1000	lf	4.00	\$4,000		\$4,000		\$4,000	
Library Work Room	Remove existing VCT	165	sf	\$1.00	\$165		\$165		\$165	
	Floor preparation and shimming	165	sf	\$2.50	\$413		\$413		\$413	Includes self leveling underlayment
	Floor finish VCT	165	sf	\$7.00	\$1,155		\$1,155		\$1,155	This is a step up from the typical VCT which was previously specified.
	Rubber base replacement	65	lf	4.00	\$260		\$260		\$260	
Estimated Subtotal Library Flooring Replacement							\$1,993		\$48,467	
BCA Fee Breakdown	Preparation of Plans & Specifications for SED Submission	1	ea	\$4,220	\$4,220		\$4,220		\$4,220	
	Bidding & Construction Administration	1	ea	\$1,809	\$1,809		\$1,809		\$1,809	This includes assisting with bidding and review of related submittals.
	Resident Project Representative (if requested)	1	ea	\$2,500	\$2,500		\$2,500		\$2,500	Allowance, anticipated this would be hourly on an "on-call basis."
	Estimated Subtotal of BCA Fees							\$8,529		\$8,529
Asbestos Project Monitoring	Third party project monitoring services		ea		\$0		\$0		\$0	
Subtotal									\$56,996	
Uninflated total ¹					\$56,996		\$56,996		\$56,996	
Incidentals ²					\$3,587		\$0	\$3,587	\$0	\$3,587
Contingency 10% ³					\$6,058		\$0	\$6,058	\$0	\$6,058
Inflation 6% ⁴					\$3,998		\$0	\$8,237	\$0	\$8,237
Project Total (including inflation, Contingency & Incidentals)					\$70,640		\$0	\$74,878	\$0	\$74,878

Note: Vinyl Composite tile is approximately

Waterford Halfmoon Union Free School District - Canopy Enhancements



Facilities Committee Meeting 04/22/2021; Rev. 2, 4-27-2021

	Description	Recommendation	Quantity	Unit	Unit Cost	Subtotal	Year			Construction Subtotal	Remarks
							2022/2023	2023/2024	2024/2025		
Site											
Canopy Enhancement	Masonry bases & stone veneer		5	ea	\$3,500	\$17,500		\$17,500		\$17,500	
	Architectural Metal Columns wrap and details		5	ea	\$6,500	\$32,500		\$32,500		\$32,500	
	Ceiling		550	sf	\$25	\$13,750		\$13,750		\$13,750	This could be an alternate.
	Lighting		9	ea	\$1,000	\$9,000		\$9,000		\$9,000	
	Estimated Subtotal Canopy Reconstruction							\$72,750		\$72,750	
BCA Fee Breakdown	Preparation of Plans & Specifications for SED Submission		1	ea	\$6,335	\$6,335		\$6,335		\$6,335	
	Bidding & Construction Administration		1	ea	\$2,715	\$2,715		\$2,715		\$2,715	This includes assisting with bidding and review of related submittals.
	Resident Project Representative (if requested)		1	ea	\$5,000	\$5,000		\$5,000		\$5,000	Allowance, anticipated this would be hourly on an "on-call basis."
	Estimated Subtotal of BCA Fees							\$14,050		\$14,050	
Asbestos Project Monitoring	Not applicable					\$0		\$0		\$0	
Subtotal										\$86,800	
Uninflated total ¹						\$86,800		\$86,800		\$86,800	
Incidentals ²						\$5,480	\$0	\$5,480	\$0	\$5,480	
Contingency 10% ³						\$9,228	\$0	\$9,228	\$0	\$9,228	
Inflation 6% ⁴						\$6,090	\$0	\$12,546	\$0	\$12,546	
Project Total (including inflation, Contingency & Incidentals)						\$107,599	\$0	\$114,055	\$0	\$114,055	

Waterford Halfmoon Union Free School District - Flooring Replacement Guidance Office



Facilities Committee Meeting 04/22/2021; Rev. 2, 4-27-2021

Description	Recommendation	Quantity	Unit	Unit Cost	Subtotal	Year			Construction Subtotal	Remarks
							TBD			
Guidance Office Flooring Replacement										
Counseling Offices	Remove existing carpeting (Assumes asbestos flooring below carpeting)	3000	sf	\$9.50	\$28,500		\$28,500		\$28,500	
	Floor preparation and shimming	3000	sf	\$2.50	\$7,500		\$7,500		\$7,500	Includes self leveling underlayment
	Floor finish (LVT)	3000	sf	\$9.00	\$27,000		\$27,000		\$27,000	This is a step up from the typical VCT which was previously specified.
	Rubber base replacement	500	lf	4.00	\$2,000		\$2,000		\$2,000	
Estimated Subtotal Kindergarten Wing Flooring Replacement							\$65,000		\$65,000	
BCA Fee Breakdown	Preparation of Plans & Specifications for SED Submission	1	ea	\$5,660	\$5,660		\$5,660		\$5,660	
	Bidding & Construction Administration	1	ea	\$2,426	\$2,426		\$2,426		\$2,426	This includes assisting with bidding and review of related submittals.
	Resident Project Representative (if requested)	1	ea	\$5,000	\$5,000		\$5,000		\$5,000	Allowance, anticipated this would be hourly on an "on-call basis."
	Estimated Subtotal of BCA Fees							\$13,086		\$13,086
Asbestos Project Monitoring	Third party project monitoring services	1	ea	\$7,500	\$7,500		\$7,500		\$7,500	
Subtotal									\$85,586	

Uninflated total ¹	\$85,586		\$85,586		\$85,586
Incidentals ²	\$3,164	\$0	\$3,164	\$0	\$3,164
Contingency 10% ³	\$8,875	\$0	\$8,875	\$0	\$8,875
Inflation 6% ⁴	\$5,858	\$0	\$12,066	\$0	\$12,066
Project Total (including inflation, Contingency & Incidentals)	\$103,483	\$0	\$109,691	\$0	\$109,691

Note: Vinyl Composite tile is approximately

Waterford Halfmoon Union Free School District - Flooring Replacement Guidance Office



Facilities Committee Meeting 04/22/2021

Description	Recommendation	Quantity	Unit	Unit Cost	Subtotal	Year			Construction Subtotal	Remarks	
							TBD	TBD			
Guidance Office Flooring Replacement											
Counseling Offices	Remove existing carpeting (Assumes asbestos flooring below carpeting)	3000	sf	\$9.50	\$28,500		\$28,500		\$28,500		
	Floor preparation and shimming	3000	sf	\$2.50	\$7,500		\$7,500		\$7,500	Includes self leveling underlayment	
	Carpet	335	sy	\$62.00	\$20,770		\$20,770		\$20,770		
	Rubber base replacement	500	lf	4.00	\$2,000		\$2,000		\$2,000		
Estimated Subtotal Kindergarten Wing Flooring Replacement							\$58,770		\$58,770		
BCA Fee Breakdown	Preparation of Plans & Specifications for SED Submission	1	ea	\$5,118	\$5,118		\$5,118		\$5,118		
	Bidding & Construction Administration	1	ea	\$2,193	\$2,193		\$2,193		\$2,193	This includes assisting with bidding and review of related submittals.	
	Resident Project Representative (if requested)	1	ea	\$5,000	\$5,000		\$5,000		\$5,000	Allowance, anticipated this would be hourly on an "on-call basis."	
	Estimated Subtotal of BCA Fees							\$12,311		\$12,311	
Asbestos Project Monitoring	Third party project monitoring services	1	ea	\$7,500	\$7,500		\$7,500		\$7,500		
									Subtotal	\$78,581	
					Uninflated total ¹	\$78,581		\$78,581		\$78,581	
					Incidentals ²	\$2,382	\$0	\$2,382	\$0	\$2,382	
					Contingency 10% ³	\$8,096	\$0	\$8,096	\$0	\$8,096	
					Inflation 6% ⁴	\$5,344	\$0	\$11,008	\$0	\$11,008	
					Project Total (including inflation, Contingency & Incidentals)	\$94,402	\$0	\$100,066	\$0	\$100,066	

Note: Vinyl Composite tile is approximately

Waterford Halfmoon Union Free School District -Proposed Auditorium Lighting & Controls Project



Facilities Committee Meeting 04/22/2021

Description	Recommendation	Quantity	Unit	Unit Cost	Subtotal	Year			Construction Subtotal	Remarks
						TBD				
Interior Spaces										
Auditorium Lighting	Asbestos Abatement (Allowance)	1	ea	\$15,000	\$15,000	\$15,000			\$15,000	Asbestos testing would be needed prior to design.
	Remove and Replace House Lighting	1	ea	\$85,000	\$85,000	\$85,000			\$85,000	
	Remove and Replacement of Dimmer and control wiring	1	ea	\$375,000	\$375,000	\$375,000			\$375,000	
	Order of Magnitude Opinion of Probable Construction						\$475,000			\$475,000
BCA Fee Breakdown	Asbestos Variance for wall drilling (if needed)	1	ea	\$5,000	\$5,000	\$5,000			\$5,000	BCA will prepare asbestos variance and submit to NYSDOH Asbestos Control Bureau. Estimated, suggest hourly not to exceed.
	Preparation of Plans & Specifications for SED Submission	1	ea	\$39,534	\$39,534	\$39,534			\$39,534	
	Bidding & Construction Administration	1	ea	\$16,943	\$16,943	\$16,943			\$16,943	
	Resident Project Representative (if requested)	1	ea	\$7,500	\$7,500	\$7,500			\$7,500	Allowance, anticipated this would be hourly on an "on-call basis."
	Estimated Subtotal of BCA Fees						\$61,478			\$61,478
Asbestos Project Monitoring	Third party project monitoring services . (if needed)	1	ea	\$7,500	\$7,500	\$7,500			\$7,500	Estimated, this is typically an hourly agreement.
Subtotal									\$543,978	
Uninflated total ¹						\$543,978	\$0	\$0	\$543,978	
Incidentals						\$37,898	\$0	\$0	\$37,898	
Contingency 10% ³						\$0	\$58,188	\$0	\$58,188	
Inflation 6% ⁴						\$0	\$38,404	\$0	\$38,404	Includes 1 year of inflation.
Project Total (including inflation, Contingency & Incidentals)						\$0	\$678,466	\$0	\$0	\$678,466